

Vision Charter Schools, Inc.	108705000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	395,242	280,167	270,319
FEDERAL PROJECTS	54,078	0	42,991
STATE PROJECTS	2,000	0	2,000
Schoolwide Project Total	451,320	280,167	315,310

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,711	0	391,531	54,078	451,320
PERCENTAGE OF TOTAL REVENUES	1.27%	0.00%	86.75%	11.98%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,013	30,750
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	33,013	30,750
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	33,013	30,750

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	5,000
EQUIPMENT	30,983
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	49.440
1998 - 1999 TOTAL	49.440
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	54.260
1999 - 2000 TOTAL	54.260
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	56.790
2000 - 2001 TOTAL	56.790

TEACHER SALARIES	\$73,492
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FALL 2000 ENROLLMENT	54
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Number of Sites:	1
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